

Resolution for Adoption by the Board of Education of
Newaygo Public Schools

GENERAL OPERATING FUND

RESOLVED, that this resolution shall be the general appropriations of the Newaygo Public Schools for the fiscal year 2026/2027: a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Newaygo Public Schools.

BE IT FURTHER RESOLVED that no Board of Education member or employees of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth as per attached.

BE IT FURTHER RESOLVED, that the general appropriation for the Newaygo Public Schools for the fiscal year 2026/2027 is listed per attached.

BE IT FURTHER RESOLVED, that the number of ad valorem mills to be levied for general operating purposes is 18.0000 mills on the taxable value of non-homestead and non-qualified agricultural property. This resolution is to take effect on July 1, 2026.

Ayes: Members

Nays: Members

Motion Declared ADOPTED

Sara Rivera-Cronk
Secretary, Board of Education
Newaygo Public Schools

CERTIFICATE OF SECRETARY I, the undersigned, being duly qualified and acting Secretary of the Board of Education of the Newaygo Public Schools, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Newaygo Public Schools, of Newaygo County, Michigan at a regular meeting held on the 15th day of June 2026, the original of which is on file in my office, and that public notice of said meeting was given pursuant to and in full compliance with Act 267, Public Acts of Michigan, 1976.

Dated this the 15th day of June, 2026
Sara Rivera-Cronk
Secretary, Board of Education
Newaygo Public Schools

NEWAYGO PUBLIC SCHOOLS
General Fund 2026/2027 Budget

	Actual 2023/2024	Actual 2024/2025	Original Budget 2025/2026	June Budget Amendment 2025/2026	Proposed Budget 2026/2027
REVENUES					
Local Revenues	4,446,071	4,618,887	4,467,385	5,011,722	5,011,722
State Revenues	15,988,174	16,355,751	16,610,425	16,880,595	17,053,345
Federal Revenues	3,030,169	1,151,913	965,141	1,002,680	1,002,680
Other Financing Sources	279,077	309,458	202,683	539,062	539,062
TOTAL REVENUES	23,743,491	22,436,009	22,245,634	23,434,059	23,606,809
EXPENDITURES					
Instruction					
Basic Programs	11,616,366	11,091,340	10,795,549	11,354,393	11,775,526
Added Needs	3,473,022	3,999,957	3,816,687	3,692,783	3,692,783
Supporting Services					
Pupil	557,513	501,304	523,225	565,863	565,863
Instructional Staff	44,215	113,532	115,000	357,781	357,781
General Administration	380,089	394,906	396,286	491,391	491,391
School Administration	1,584,006	1,622,922	1,662,804	1,645,376	1,645,376
Business	383,303	458,182	468,845	497,003	497,003
Operation & Maintenance	2,169,504	1,919,878	1,851,234	1,753,447	1,753,447
Pupil Transportation	1,267,526	1,324,847	1,246,785	1,411,930	1,411,930
Other Central Support	596,530	491,845	496,513	895,959	895,959
Athletics	585,490	548,232	489,505	537,218	537,218
Community Services					
Custody & Care of Children	139,071	124,616	132,527	93,235	93,235
Payments to Other Districts	953	3,448	3,547	0	0
Capital Improvements	744,866	171,503	128,276	5,000	5,000
TOTAL EXPENDITURES	23,542,454	22,766,512	22,126,783	23,301,379	23,722,512
TOTAL REVENUES	23,743,491	22,436,009	22,245,634	23,434,059	23,606,809
TOTAL EXPENDITURES	23,542,454	22,766,512	22,126,783	23,301,379	23,722,512
REVENUES OVER (UNDER) EXPENDITURES	201,037	-330,503	118,851	132,680	-115,703
 BEGINNING FUND BALANCE	 3,959,347	 4,160,384	 3,263,304	 3,829,881	 3,962,561
ENDING FUND BALANCE	4,160,384	3,829,881	3,382,155	3,962,561	3,846,858