

Resolution for Adoption by the Board of Education of
Newaygo Public Schools

GENERAL OPERATING FUND

RESOLVED, that this resolution shall be the general appropriations of the Newaygo Public Schools for the fiscal year 2025/2026: a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Newaygo Public Schools.

BE IT FURTHER RESOLVED that no Board of Education member or employees of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth as per Exhibit 1 attached.

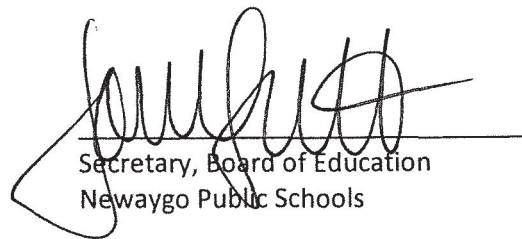
BE IT FURTHER RESOLVED, that the general appropriation for the Newaygo Public Schools for the fiscal year 2025/2026 is listed per Exhibit 1 attached.

BE IT FURTHER RESOLVED, that the number of ad valorem mills to be levied for general operating purposes is 17.6291 mills on the taxable value of non-homestead and non-qualified agricultural property. This resolution is to take effect on July 1, 2025.

Ayes: Members

Nays: Members

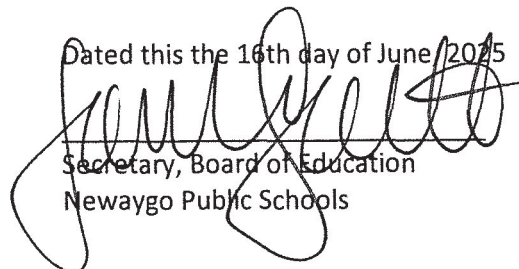
Motion Declared ADOPTED



Secretary, Board of Education
Newaygo Public Schools

CERTIFICATE OF SECRETARY I, the undersigned, being duly qualified and acting Secretary of the Board of Education of the Newaygo Public Schools, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Newaygo Public Schools, of Newaygo County, Michigan at a regular meeting held on the 16th day of June 2025, the original of which is on file in my office, and that public notice of said meeting was given pursuant to and in full compliance with Act 267, Public Acts of Michigan, 1976.

Dated this the 16th day of June 2025



Secretary, Board of Education
Newaygo Public Schools

Exhibit #1

Proposed Budget 2025/2026

REVENUES

Local Revenues	4,467,385
State Revenues	16,610,425
Federal Revenues	965,141
Other Financing Sources	202,683
TOTAL REVENUES	\$ 22,245,634

Estimated Fund Balance July 1, 2025	\$ 3,263,304
Total Available to Appropriate	\$ 25,508,938

EXPENDITURES

Instruction	
Basic Programs	10,795,549
Added Needs	3,816,687
Supporting Services	
Pupil	523,225
Instructional Staff	115,000
General Administration	396,286
School Administration	1,662,804
Business	468,845
Operation & Maintenance	1,851,234
Pupil Transportation	1,246,785
Other Central Support	496,513
Athletics	489,505
Community Services	
Custody & Care of Children	132,527
Payments to Other Districts	3,547
Capital Improvements	128,276
Total Appropriated	\$ 22,126,783

Use of Fund Balance	\$ 118,851
Estimated Fund Balance June 30, 2026	3,382,155